

HUBBARD COUNTY CHILD SUPPORT UNIT

- * Currently we have approx 1,010 child support cases open
- * We have collected \$567,757.68 so far this year thru 02/28/2019

- * Our Federal Fiscal Year (FFY) is from October 1st thru Sept 30th
- * Please see the numbers below on collections performance since 2013

<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
64.46%	64.43%	69.53%	73.16%	74.46%	72.98%

* New fiscal year starts Oct 1st

Note: I calculated the percentage as the state report did not have it on there this time.

February 2019 Caseload Totals

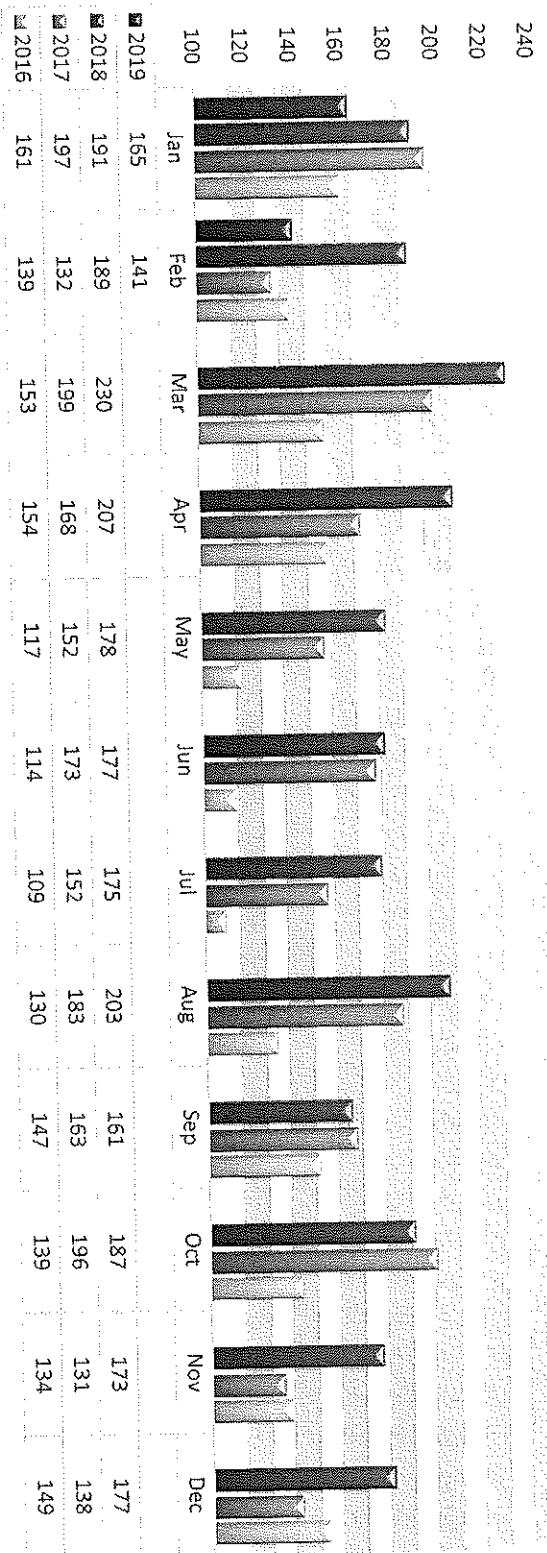
Unit name	METS #s	Maxis #s	Child Care #s	Total cases per unit
Family cases (7 workers)	1068	587	75	1730
Singles cases (4 workers)	733	548	0	1281
65+ cases (2 workers)	*0	502	0	502
Total METS Cases	1801	Total Maxis Cases	Total Child Care Cases	Totals
		1637	75	3438
				Total METS intakes: 41
				Total Maxis intakes: 42
				Total Child Care intakes: 9

* These health care cases remain in Maxis



Hubbard County Social Services Intakes

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	165	141	230	207	178	177	175	203	161	187	173	177
2018	191	189	189	168	152	173	152	183	163	196	131	138
2017	197	132	132	199	153	117	114	109	130	147	139	134
2016	161	139	153	154	117	114	109	130	147	139	134	149

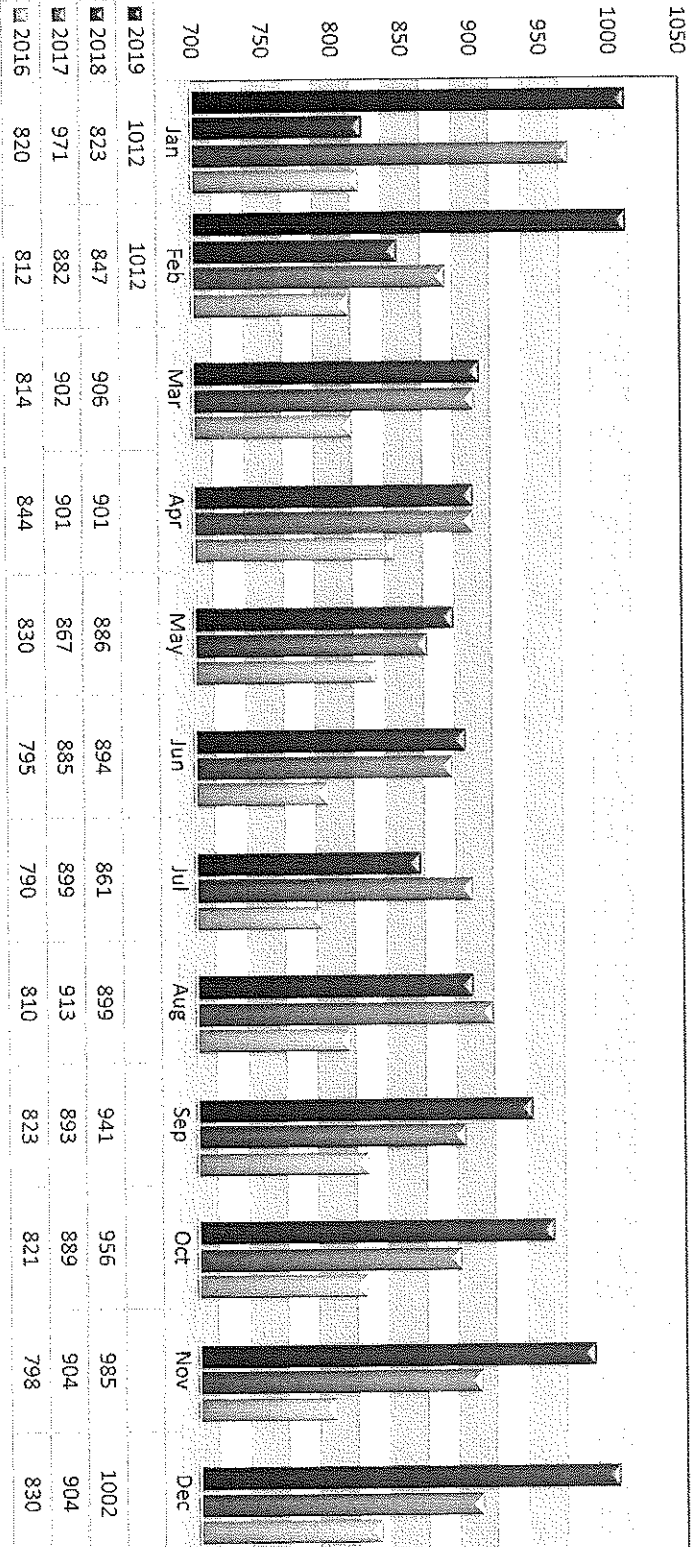


■ 2019
 ■ 2018
 ■ 2017
 ■ 2016



Hubbard County Social Services Open Workgroups

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	1012	1012										
2018	823	847	906	901	886	894	861	899	941	956	985	1002
2017	971	882	902	901	867	885	899	913	893	889	904	904
2016	820	812	814	844	830	795	790	810	823	821	798	830

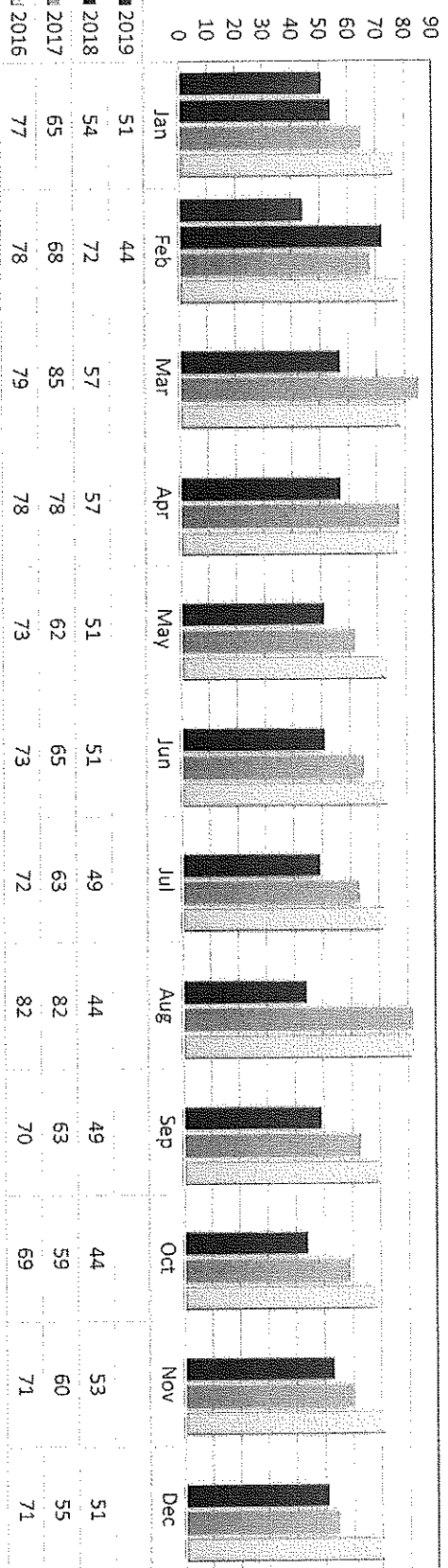


2019
 2018
 2017
 2016



Hubbard County Social Services Children in Out of Home Placement

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	51	44	57	57	51	51	49	44	49	44	53	51
2018	54	72	85	78	62	65	63	82	63	59	60	55
2017	65	68	79	78	73	73	72	82	70	69	71	71
2016	77	78										



■ 2019 ■ 2018 ■ 2017 ■ 2016

AGREEMENT TO PROVIDE TRANSIT DISPATCH SERVICES
PAUL BUNYAN TRANSIT and HUBBARD COUNTY HEARTLAND EXPRESS

Whereas, Paul Bunyan Transit has an established dispatch center based on AVL technology in Bemidji, MN.

Whereas, Paul Bunyan Transit has the capacity to handle dispatching of additional buses.

Whereas, Hubbard County Heartland Express is in need of dispatch services and has AVL equipment in their buses.

Now, therefore, for and in consideration of the mutual agreements hereinafter contained, Paul Bunyan Transit and Hubbard County Heartland Express hereto agree as follows:

1. PAUL BUNYAN TRANSIT DUTIES AND STANDARDS:

Paul Bunyan Transit will provide phone answering and bus dispatch service from 7:30 AM to 4:00 PM, Monday through Friday. Saturdays 8:00 AM to 4:00 PM depending on current schedules. Exceptions: Holidays observed: New Year's Day, President's Day, Memorial Day, July 4th, Labor Day, Thanksgiving Day, Thanksgiving Friday, Veteran's Day, Christmas Day; weather closures per Paul Bunyan Transit's policy.

The Paul Bunyan Transit will handle all calls coming from the phone number (218)732-3500 which will be forwarded to (218)751-8765. Calls will go to the phone system on a first come first serve basis in rotation with the Paul Bunyan Transit customers. Calls will be answered in the order received.

Paul Bunyan will be responsible for the maintenance of all of the equipment located in their office for the dispatching services—AVL computer, phones, phone lines and software updates.

Paul Bunyan Transit will also determine weather related shutdown of dispatch services based on Paul Bunyan Transit's policy. They will communicate dispatch closure with the office in Park Rapids and with the bus drivers. Weather related closure for the bus service for Hubbard County will be based on Hubbard County's policy.

Dispatch services will include coordination of summer rec activities, preschool/ECFE and private school "route" creation for young children's transportation and follow up phone calls relating to those rides.

2. HUBBARD COUNTY HEARTLAND EXPRESS PERFORMANCE DUTIES

Heartland Express will pay the monthly tower lease fee to Roger's Two Way Radio. Heartland Express will pay the monthly telephone cost associated with the phone number (218)732-3500 and continue to maintain call phones in each of the Heartland Express Transit buses.

Heartland Express will maintain the AVL equipment in its buses.

Heartland Express shall pay Paul Bunyan Transit the amount of \$3,300.00 per month for 2019. Dispatching fees will be negotiated yearly, between Paul Bunyan Transit and Hubbard County. Invoicing for dispatch services will be processed monthly by Paul Bunyan Transit by the due date on the invoice. This contract will run from January 1, 2019 to December 31, 2019.

3. AGREEMENT MODIFICATION AND TERMINATION

This Agreement may be modified or terminated by mutual agreement of both parties. In addition, this Agreement may be terminated by either party if: 1) the other party substantially fails to fulfill its obligations under this agreement through no fault of the terminating party, or 2) a party has justifiable cause such as legal or economic problems arising from the Agreement. No such termination may be effected without a minimum of 60 days written notice of intent to terminate and an opportunity to correct the default.

Hubbard County Board Chairperson

Date

Director, Hubbard County Social Services

Date

Executive Director, Paul Bunyan Transit

Date